

University of Arkansas Grantham
Summary of Estimated Revenues and Budget Allocations
for the Year Ending June 30, 2024

	FY 2024 <i>Budget</i>
ESTIMATED REVENUES:	
Tuition & Fees	\$ 33,740,400
Other Sources	828,840
TOTAL REVENUES	<u>\$ 34,569,240</u>
BUDGET ALLOCATIONS:	
Salaries & Wages	\$ 7,873,750
Fringe Benefits	1,950,352
Supplies & Services	21,365,969
Debt Service	-
Transfers	3,379,169
TOTAL ALLOCATIONS	<u>\$ 34,569,240</u>

University of Arkansas Grantham
Position Budget Summary Data
Fiscal Year 2024

Cost Center	Position / Account			Unallocated	Supplies &	Debt Service	Transfers	Totals
		Salaries	Fringe	Compensation	Services			
CC014274 UAG Chancellor	Chancellor - Lindsay Bridgeman	\$ 231,750	\$ 64,890					\$ 296,640
CC014275 UAG Admissions	Associate Director - Heather Lee	30,900	8,652					39,552
CC014275 UAG Admissions	Associate Director of Admissions - Stephen Moses	30,905	8,654					39,559
CC014275 UAG Admissions	Associate Director of Admissions - Kalisha Richardson	33,475	9,373					42,848
CC014275 UAG Admissions	Admissions Counselor - Hanna Bacon	22,500	6,300					28,800
CC014275 UAG Admissions	Admissions Counselor - Mariel Bustos	22,500	6,300					28,800
CC014275 UAG Admissions	Admissions Counselor - Lily Cao	22,500	6,300					28,800
CC014275 UAG Admissions	Coordinator of Admissions - Rickie Coleman	27,295	7,643					34,938
CC014275 UAG Admissions	Admissions Counselor - Raevyn Day	26,780	7,499					34,279
CC014275 UAG Admissions	Admissions Counselor - Courtney Dukes	22,500	6,300					28,800
CC014275 UAG Admissions	Admissions Counselor - Karisa Gentry	22,500	6,300					28,800
CC014275 UAG Admissions	Admissions Counselor - Richaundra George	23,175	6,489					29,664
CC014275 UAG Admissions	Admissions Counselor - Rosemarie Jose	23,171	6,488					29,659
CC014275 UAG Admissions	Coordinator of Admissions - Tobi King	27,295	7,643					34,938
CC014275 UAG Admissions	Admissions Counselor - Kathleen Mcdermott	25,741	7,208					32,949
CC014275 UAG Admissions	Admissions Counselor - Jeannene Mussatto	22,500	6,300					28,800
CC014275 UAG Admissions	Admissions Counselor - Linda Ramirez	25,752	7,211					32,963
CC014275 UAG Admissions	Coordinator of Admissions - Valerie Relethford	28,323	7,931					36,254
CC014275 UAG Admissions	Admissions Counselor - Maria Renner	25,752	7,211					32,963
CC014275 UAG Admissions	Admissions Counselor - Lance Rosenow	22,500	6,300					28,800
CC014275 UAG Admissions	Admissions Counselor - Hannah Short	22,500	6,300					28,800
CC014275 UAG Admissions	Admissions Counselor - Donna Spoljarick	25,750	7,210					32,960
CC014275 UAG Admissions	Admissions Counselor - Vacant	22,500	6,300					28,800
CC014275 UAG Admissions	Admissions Counselor - Debrina Wright	27,295	7,643					34,938
CC014275 UAG Admissions	Admissions Counselor - Vacant	22,500	6,300					28,800
CC014275 UAG Admissions	Coordinator of Admissions - Erick Allis	29,812	8,348					38,160
CC014275 UAG Admissions	Coordinator of Admissions - Eleanor Daniels	28,999	8,120					37,119
CC014275 UAG Admissions	Coordinator of Admissions - Mary Helsel	29,987	8,397					38,384
CC014275 UAG Admissions	Coordinator of Admissions - Stacey Malott	30,285	8,480					38,765
CC014275 UAG Admissions	Director of Admissions - Paul Jones Jr	43,775	12,257					56,032
CC014275 UAG Admissions	69900: Supplies & Services - Budget Only				965,943			965,943
CC014276 UAG Student Advising	Project/Program Specialist - Stacey Jones	45,000	12,600					57,600
CC014276 UAG Student Advising	Project/Program Manager - Adam Davis	82,400	23,072					105,472
CC014276 UAG Student Advising	Project/Program Specialist - Jennifer Hoelzeman	49,668	13,907					63,575
CC014276 UAG Student Advising	Project/Program Specialist - Julie Traylor	45,000	12,600					57,600
CC014276 UAG Student Advising	Director of Enrollment Services - Heidi Mattingly	43,775	12,257					56,032
CC014276 UAG Student Advising	Academic Advisor - Tamara Anderson	25,832	7,233					33,065
CC014276 UAG Student Advising	Academic Advisor - Tracy Irby	29,701	8,317					38,018
CC014276 UAG Student Advising	Director Academic Advising - Michael Weathersbee	43,775	12,257					56,032
CC014276 UAG Student Advising	Academic Counselor - Harriett Berry	25,525	7,147					32,672
CC014276 UAG Student Advising	Academic Counselor - Richard Chesney	23,000	6,440					29,440
CC014276 UAG Student Advising	Academic Counselor - Clover Moon	23,000	6,440					29,440
CC014276 UAG Student Advising	Academic Counselor - Alec Tillery	27,841	7,796					35,637
CC014276 UAG Student Advising	Project/Program Specialist - Stephanie Abbott	36,207	10,138					46,345
CC014276 UAG Student Advising	Academic Advisor - Christine Bittel	22,500	6,300					28,800
CC014276 UAG Student Advising	Academic Advisor - Sarah Steger	22,500	6,300					28,800
CC014276 UAG Student Advising	Project/Program Specialist - Ryan Yeager	41,200	11,536					52,736
CC014276 UAG Student Advising	Academic Advisor - Meghan Anderson	23,000	6,440					29,440
CC014276 UAG Student Advising	Academic Advisor - Jennifer Devincenzi	22,500	6,300					28,800
CC014276 UAG Student Advising	Academic Advisor - Danah Haley	23,175	6,489					29,664
CC014276 UAG Student Advising	Academic Advisor - James Harris	22,500	6,300					28,800
CC014276 UAG Student Advising	Academic Advisor - Alexandra Koerner	22,500	6,300					28,800
CC014276 UAG Student Advising	Academic Advisor - Natalie McDonald	22,500	6,300					28,800

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		Salaries	Fringe	Compensation	Services			
CC014276 UAG Student Advising	Academic Advisor - Sara Phillips	22,500	6,300					28,800
CC014276 UAG Student Advising	Academic Advisor - Elizabeth Russell	24,205	6,778					30,983
CC014276 UAG Student Advising	Academic Advisor - Louise Strickland	22,500	6,300					28,800
CC014276 UAG Student Advising	Academic Advisor - Noelle Taccone	24,713	6,920					31,633
CC014276 UAG Student Advising	Academic Advisor - Nichole Thompson	23,181	6,491					29,672
CC014276 UAG Student Advising	Academic Counselor - Summer Macaluso	23,115	6,472					29,587
CC014276 UAG Student Advising	Academic Counselor - William Tyson	23,896	6,691					30,587
CC014276 UAG Student Advising	Academic Counselor - Dana Winfrey	23,817	6,669					30,486
CC014276 UAG Student Advising	Project/Program Specialist - Jaclyn Hansen	31,172	8,729					39,901
CC014276 UAG Student Advising	Project/Program Specialist - Christina Mcbroom	26,741	7,488					34,229
CC014276 UAG Student Advising	Project/Program Specialist - Vacant	32,500	9,100					41,600
CC014276 UAG Student Advising	Academic Counselor - Sara Galloway	24,852	6,959					31,811
CC014276 UAG Student Advising	Academic Advisor - Anna Jacobs	24,056	6,736					30,792
CC014276 UAG Student Advising	Academic Counselor - Scott Robinson	23,923	6,699					30,622
CC014276 UAG Student Advising	Academic Counselor - Anna Walters	23,778	6,658					30,436
CC014276 UAG Student Advising	Student Development Specialist - Rebecca Randolph	30,900	8,652					39,552
CC014276 UAG Student Advising	Learning Center Coordinator - Megan Hnyek	24,720	6,922					31,642
CC014276 UAG Student Advising	Vice Chancellor - Kamerin Richardson	72,100	20,188					92,288
CC014276 UAG Student Advising	69900: Supplies & Services - Budget Only					1,324,739		1,324,739
CC014277 UAG Student Financial Services	Project/Program Specialist - Camille Guess-Mitchell	45,084	12,624					57,708
CC014277 UAG Student Financial Services	Associate Vice Chancellor - Michelle Metcalf	55,000	15,400					70,400
CC014277 UAG Student Financial Services	Project/Program Manager - Sara Rogers	40,000	11,200					51,200
CC014277 UAG Student Financial Services	Director of Student Accounts - Sara Drummond	40,000	11,200					51,200
CC014277 UAG Student Financial Services	Assistant Director Financial Aid - Kimberly Davis	30,900	8,652					39,552
CC014277 UAG Student Financial Services	Financial Aid Specialist - Whitney Bradshaw	20,601	5,769					26,370
CC014277 UAG Student Financial Services	Financial Aid Analyst - Darold Gardner	22,496	6,299					28,795
CC014277 UAG Student Financial Services	Financial Aid Specialist - Timothy McKinney	21,000	5,880					26,880
CC014277 UAG Student Financial Services	Financial Aid Specialist - Debra Neiman	20,610	5,771					26,381
CC014277 UAG Student Financial Services	Financial Aid Specialist - Emami Sipple	20,600	5,768					26,368
CC014277 UAG Student Financial Services	Financial Aid Specialist - Vacant	21,000	5,880					26,880
CC014277 UAG Student Financial Services	Financial Aid Specialist - Vacant	21,000	5,880					26,880
CC014277 UAG Student Financial Services	Financial Aid Specialist - Vacant	21,000	5,880					26,880
CC014277 UAG Student Financial Services	Student Accounts Officer - Taylor Hill	20,600	5,768					26,368
CC014277 UAG Student Financial Services	Student Accounts Officer - Heather Morris	24,772	6,937					31,709
CC014277 UAG Student Financial Services	Student Accounts Officer - Robbie Owens	20,600	5,768					26,368
CC014277 UAG Student Financial Services	Student Accounts Officer - Amy Pedersen	25,438	7,123					32,561
CC014277 UAG Student Financial Services	Student Accounts Officer - Vacant	21,000	5,880					26,880
CC014277 UAG Student Financial Services	Student Accounts Officer - Zachary Slater	20,600	5,768					26,368
CC014277 UAG Student Financial Services	Student Accounts Officer - Kimberly West	20,600	5,768					26,368
CC014277 UAG Student Financial Services	Career Services Payments		180	1,000				1,180
CC014277 UAG Student Financial Services	69900: Supplies & Services - Budget Only					908,902		908,902
CC014278 UAG Information Technology	Executive Project/Program Director - Jay Parker	144,200	40,376					184,576
CC014278 UAG Information Technology	System Programmer/Web Developer - Vacant	90,000	25,200					115,200
CC014278 UAG Information Technology	Associate Director Information Technology - Michael Jameson	49,440	13,844					63,284
CC014278 UAG Information Technology	Database Administrator - Gailen Nguyen	33,475	9,373					42,848
CC014278 UAG Information Technology	Database Administrator - Bruce Fowler	40,580	11,363					51,943
CC014278 UAG Information Technology	Systems Administrator - Jason Pearce	42,066	11,779					53,845
CC014278 UAG Information Technology	Director of Management Info Systems - Kenneth Smith	51,907	14,534					66,441
CC014278 UAG Information Technology	Director of Computer Services - Mark Ruthenberg	54,899	15,372					70,271
CC014278 UAG Information Technology	Associate Director Information Technology - Cody Case	48,547	13,594					62,141
CC014278 UAG Information Technology	Database Administrator - Vacant	35,000	9,800					44,800
CC014278 UAG Information Technology	Project/Program Specialist - Vacant	45,000	12,600					57,600
CC014278 UAG Information Technology	Computer Support Coordinator - Evan Setili	36,050	10,094					46,144

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		Salaries	Fringe	Compensation	Services			
CC014278 UAG Information Technology	Computer Support Technician - Nicolas Rovirosa	23,691	6,634					30,325
CC014278 UAG Information Technology	Computer Support Technician - Sherry Wilson	25,751	7,211					32,962
CC014278 UAG Information Technology	Career Services Payments		180	1,000				1,180
CC014278 UAG Information Technology	69900: Supplies & Services - Budget Only				1,912,515			1,912,515
CC014278 UAG Information Technology	81000 Non-Mandatory Transfers						436,705	436,705
CC014278 UAG Information Technology	81010: Debt Service Transfers						1,116,977	1,116,977
CC014279 UAG Finance	Controller - Sara Estes	110,000	30,800					140,800
CC014279 UAG Finance	Associate Controller - Samantha Whiston	46,350	12,978					59,328
CC014279 UAG Finance	Accountant II - Vacant	26,000	7,280					33,280
CC014279 UAG Finance	Accountant II - Curtis Nelson	25,965	7,271					33,236
CC014279 UAG Finance	69900: Supplies & Services - Budget Only				340,825			340,825
CC014279 UAG Finance	81000 Non-Mandatory Transfers						(497,112)	(497,112)
CC014279 UAG Finance	81010: Debt Service Transfers						611,577	611,577
CC014280 UAG Human Resources	Associate Vice Chancellor - Cherie Zeier	50,079	14,023					64,102
CC014280 UAG Human Resources	Payroll Services Coordinator - Angela Eagleton	30,900	8,652					39,552
CC014280 UAG Human Resources	Project/Program Specialist - Carianne Trotta	30,900	8,652					39,552
CC014280 UAG Human Resources	Project/Program Specialist - Jennifer Seifert	43,775	12,257					56,032
CC014280 UAG Human Resources	Vice Chancellor - Tracy Gallery	90,125	25,235					115,360
CC014280 UAG Human Resources	69900: Supplies & Services - Budget Only				581,393			581,393
CC014292 UAG Facilities	69900: Supplies & Services - Budget Only				100,617			100,617
CC014292 UAG Facilities	81000 Non-Mandatory Transfers						119,381	119,381
CC014292 UAG Facilities	81010: Debt Service Transfers						1,493,085	1,493,085
CC014281 UAG General Academics	Project/Program Specialist - Jessica Parker	90,000	25,200					115,200
CC014281 UAG General Academics	Project/Program Specialist - Ramesh Muthukumarana	80,000	22,400					102,400
CC014281 UAG General Academics	Instructional Designer - Harold Hanson	38,625	10,815					49,440
CC014281 UAG General Academics	Instructional Designer - Amanda Ireland	36,050	10,094					46,144
CC014281 UAG General Academics	Instructional Designer - Patricia Radcliffe	39,140	10,960					50,100
CC014281 UAG General Academics	Project/Program Director - Risa Blair	43,775	12,257					56,032
CC014281 UAG General Academics	Vice Chancellor - Wendy Johnson	72,100	20,188					92,288
CC014281 UAG General Academics	69900: Supplies & Services - Budget Only				3,061,078			3,061,078
CC014282 UAG Regulatory & Compliance	Executive Project/Program Director - Kimberly Bradford	129,775	36,337					166,112
CC014282 UAG Regulatory & Compliance	Project/Program Specialist - Theresa Baker	50,182	14,051					64,233
CC014282 UAG Regulatory & Compliance	Academic Compliance Officer - Kendra Lagoski	25,943	7,264					33,207
CC014282 UAG Regulatory & Compliance	Career Services Payments		270	1,500				1,770
CC014282 UAG Regulatory & Compliance	69900: Supplies & Services - Budget Only				176,105			176,105
CC014283 UAG Registrar	Executive Project/Program Director - Steven Howell	144,200	40,376					184,576
CC014283 UAG Registrar	Project/Program Specialist - Cindy Long	41,600	11,648					53,248
CC014283 UAG Registrar	Associate Registrar - Staci Mcspadden	30,931	8,661					39,592
CC014283 UAG Registrar	Associate Registrar - Michelle Holland	30,931	8,661					39,592
CC014283 UAG Registrar	Assistant Registrar - Robert Harrison	16,100	4,508					20,608
CC014283 UAG Registrar	Assessment Coordinator - Emily Carpenter	16,586	4,645					21,231
CC014283 UAG Registrar	Assessment Coordinator - Jilian Creighton	23,481	6,575					30,056
CC014283 UAG Registrar	Assessment Coordinator - Myra Holt	18,200	5,096					23,296
CC014283 UAG Registrar	Institutional Research Coordinator - Jessica Grater	33,475	9,373					42,848
CC014283 UAG Registrar	Assistant Registrar - Natalie Crouch	15,342	4,296					19,638
CC014283 UAG Registrar	Assistant Registrar - Gwen Fetter	20,800	5,824					26,624
CC014283 UAG Registrar	Assistant Registrar - Mary Marshall	22,716	6,361					29,077
CC014283 UAG Registrar	Career Services Payments		144	800				944
CC014283 UAG Registrar	69900: Supplies & Services - Budget Only				308,090			308,090

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Cost Center	Position / Account			Unallocated	Supplies &	Debt Service	Transfers	Totals
		Salaries	Fringe	Compensation	Services			
CC014284 UAG Business, Management, & Economics - Instruction	Associate Professor - Archuleta Chisolm	32,240	9,028					41,268
CC014284 UAG Business, Management, & Economics - Instruction	Associate Professor - Kathryn Denning	31,077	8,702					39,779
CC014284 UAG Business, Management, & Economics - Instruction	Department Chairperson - Elhan Durguti	33,509	9,383					42,892
CC014284 UAG Business, Management, & Economics - Instruction	Extra Help Salaries & Fringe		40,410	404,058				444,468
CC014284 UAG Business, Management, & Economics - Instruction	69900: Supplies & Services - Budget Only				576,615			576,615
CC014293 UAG Business, Management, & Economics - Administration	Project/Program Director - Matthew Schigur	41,200	11,536					52,736
CC014293 UAG Business, Management, & Economics - Administration	69900: Supplies & Services - Budget Only				52,543			52,543
CC014285 UAG Humanities & Social Sciences - Instruction	Assistant Professor - Greg Gildersleeve	28,934	8,102					37,036
CC014285 UAG Humanities & Social Sciences - Instruction	Assistant Professor - Timothy Hsiao Jr	28,325	7,931					36,256
CC014285 UAG Humanities & Social Sciences - Instruction	Instructor - Crystal Sears	26,780	7,499					34,279
CC014285 UAG Humanities & Social Sciences - Instruction	Assistant Professor - Richard Sayles	29,870	8,364					38,234
CC014285 UAG Humanities & Social Sciences - Instruction	Extra Help Salaries & Fringe		29,280	292,788				322,068
CC014285 UAG Humanities & Social Sciences - Instruction	69900: Supplies & Services - Budget Only				465,352			465,352
CC014294 UAG Humanities & Social Sciences - Administration	Project/Program Director - Tina Freestone	44,056	12,336					56,392
CC014294 UAG Humanities & Social Sciences - Administration	69900: Supplies & Services - Budget Only				55,300			55,300
CC014286 UAG Science, Engineering, & Technology - Instruction	Associate Professor - Judy Mason	31,997	8,960					40,957
CC014286 UAG Science, Engineering, & Technology - Instruction	Associate Professor - Sarah Powell	31,930	8,941					40,871
CC014286 UAG Science, Engineering, & Technology - Instruction	Associate Professor - Sabahudin Tricic	32,240	9,028					41,268
CC014286 UAG Science, Engineering, & Technology - Instruction	Department Chairperson - Carl Hill	38,242	10,708					48,950
CC014286 UAG Science, Engineering, & Technology - Instruction	Department Chairperson - Nancy Hill	35,061	9,817					44,878
CC014286 UAG Science, Engineering, & Technology - Instruction	Instructor - Carol Segura	27,695	7,755					35,450
CC014286 UAG Science, Engineering, & Technology - Instruction	Extra Help Salaries & Fringe		38,196	381,960				420,156
CC014286 UAG Science, Engineering, & Technology - Instruction	69900: Supplies & Services - Budget Only				671,562			671,562
CC014295 UAG Science, Engineering, & Technology - Administration	Dean - Nancy Miller	64,375	18,025					82,400
CC014295 UAG Science, Engineering, & Technology - Administration	69900: Supplies & Services - Budget Only				85,489			85,489
CC014287 UAG Nursing & Health Professions - Instruction	Department Chairperson - Susan Troell	40,000	11,200					51,200
CC014287 UAG Nursing & Health Professions - Instruction	Professor - Gloria Ohmart	38,579	10,802					49,381
CC014287 UAG Nursing & Health Professions - Instruction	Extra Help Salaries & Fringe		33,120	331,194				364,314
CC014287 UAG Nursing & Health Professions - Instruction	69900: Supplies & Services - Budget Only				553,282			553,282
CC014296 UAG Nursing & Health Professions - Administration	Dean - Cheryl Rules	62,500	17,500					80,000
CC014296 UAG Nursing & Health Professions - Administration	Project/Program Director - Pamela Monroe	42,500	11,900					54,400
CC014296 UAG Nursing & Health Professions - Administration	69900: Supplies & Services - Budget Only				136,328			136,328
CC014288 UAG Marketing & Communications	Project/Program Manager - Daniel Shisler IV	110,000	30,800					140,800
CC014288 UAG Marketing & Communications	Coordinator of Info. & Comm Relations - Brandon Swenson	33,475	9,373					42,848
CC014288 UAG Marketing & Communications	Vice Chancellor for Enrollment Management - Stephen Rentschler	78,795	22,063					100,858
CC014288 UAG Marketing & Communications	Public Information Specialist - Vacant	17,500	4,900					22,400
CC014288 UAG Marketing & Communications	Director of University Relations - Vacant	51,000	14,280					65,280
CC014288 UAG Marketing & Communications	Public Information Specialist - Madison O'Neill	18,025	5,047					23,072
CC014288 UAG Marketing & Communications	Sr. Graphic Designer - Albert Terwelp	29,355	8,220					37,575
CC014288 UAG Marketing & Communications	Associate Director of Computing Services - John Koehler	54,075	15,141					69,216
CC014288 UAG Marketing & Communications	Vice Chancellor - Segev Tsfati	103,000	28,840					131,840
CC014288 UAG Marketing & Communications	System Programmer/Web Developer - Brad Erpelding	35,563	9,958					45,521
CC014288 UAG Marketing & Communications	System Programmer/Web Developer - Andrew Harper	40,346	11,297					51,643
CC014288 UAG Marketing & Communications	System Programmer/Web Developer - Aaron Weddle	39,000	10,920					49,920
CC014288 UAG Marketing & Communications	Career Services Payments		180	1,000				1,180
CC014288 UAG Marketing & Communications	69900: Supplies & Services - Budget Only				8,906,007			8,906,007

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		Salaries	Fringe	Unallocated Compensation	Supplies & Services	Debt Service	Transfers	
CC014288 UAG Marketing & Communications	81000 Non-Mandatory Transfers						4,721	4,721
CC014288 UAG Marketing & Communications	81010: Debt Service Transfers						93,835	93,835
CC014289 UAG Strategic Alliances	Vice Chancellor - William Allen	72,100	20,188					92,288
CC014289 UAG Strategic Alliances	69900: Supplies & Services - Budget Only				90,500			90,500
CC014290 UAG General	Non-Classified Salaries & Fringe		22,553	80,568				103,121
CC014290 UAG General	69900: Supplies & Services - Budget Only				92,784			92,784
		\$ 6,377,882	\$ 1,950,352	\$ 1,495,868	\$ 21,365,969	\$ -	\$ 3,379,169	\$ 34,569,240